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PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

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Narrative Cost Summary

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

1. The United States Environmental Protection Agency has incurred at least \$53,283.82 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$104.32 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred at least \$383.25 for Regional Travel Costs.
4. The United States Environmental Protection Agency has incurred costs of at least \$727.01 for ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) contract expenditures. The total represents the amount spent under the TECHLAW, INC contract.
5. The United States Environmental Protection Agency has incurred costs of at least \$7,803.00 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the PACE ANALYTICAL SERVICES, INC. contract.
6. The United States Environmental Protection Agency has incurred costs of at least \$268.53 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the BOOZ ALLEN & HAMILTON INC contract.
7. The United States Environmental Protection Agency has incurred costs of at least \$209,086.89 for REMEDIAL ACTION CONTRACT STRATEGY (RACS) contract expenditures. The total represents the amount spent under the CDM contract.
8. The United States Environmental Protection Agency has incurred costs of at least \$12,355.62 for TECHNICAL SERVICES AND SUPPORT (TSSO) contract expenditures. The total represents the amount spent under the COMPUTER SCIENCES CORP contract.
9. The United States Environmental Protection Agency has incurred costs of at least \$67,753.37 for Contract Lab Program (CLP) contract expenditures.
10. The United States Environmental Protection Agency has incurred at least \$142,043.01 for Indirect Costs.

Total Site Costs:

\$493,808.82

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Itemized Cost Summary

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

REGIONAL PAYROLL COSTS	\$53,283.82
HEADQUARTERS PAYROLL COSTS	\$104.32
REGIONAL TRAVEL COSTS	\$383.25
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
TECHLAW, INC (EPW06028)	\$727.01
OTHER EXPENDITURES	
PACE ANALYTICAL SERVICES, INC. (EP09W001904)	\$7,803.00
BOOZ ALLEN & HAMILTON INC (EPW07020)	\$268.53
REMEDIAL ACTION CONTRACT STRATEGY (RACS)	
CDM (EPW05049)	\$209,086.89
TECHNICAL SERVICES AND SUPPORT (TSSO)	
COMPUTER SCIENCES CORP (EPW06046)	\$12,355.62
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	\$67,753.37
EPA INDIRECT COSTS	\$142,043.01
Total Site Costs:	\$493,808.82

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Regional Payroll Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AKIYAMA, GAIL	2009	20	0.50	21.42
Environmental Protection Specialist		24	1.00	42.83
			1.50	\$64.25
ALLEN, ELIZABETH	2010	12	4.00	168.95
Life Scientist		14	8.00	337.87
		17	2.00	88.45
			14.00	\$595.27
BUTLER, BILLY	2009	24	1.00	17.91
Student Trainee (Information Technology)	2010	11	2.50	45.72
		12	2.00	36.57
		13	1.00	18.29
		18	3.00	68.35
		19	0.25	5.68
			9.75	\$192.52
CORA, LORI L.	2009	23	3.50	265.77
HOUCK, LORI L.	2010	07	2.00	151.86
GENERAL ATTORNEY		14	1.50	115.71
		17	1.00	77.14
		19	2.50	152.43
			10.50	\$762.91
CRAWFORD, JENNIFER	2009	24	2.00	97.73
CALLIGAN, JENNIFER	2010	05	31.00	1,514.95
		06	16.50	806.36
		07	1.50	73.30
			51.00	\$2,492.34
DAVOLI, DANA J.	2009	21	2.00	138.13
ENVIRONMENTAL SCIENTIST		22	8.00	553.25
		23	5.00	345.34
		25	1.00	69.12
		26	1.00	69.12
	2010	01	2.00	138.24
		02	2.00	138.24

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Regional Payroll Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DAVOLI, DANA J.	2010	09	2.00	145.16
		10	0.50	36.29
			23.50	\$1,632.89
DODO, GERALD H. CHEMIST	2009	24	1.00	73.58
			1.00	\$73.58
FUENTES, RENE F. ENVIR SCIENTIST	2009	20	1.00	61.43
		21	1.00	61.34
		22	3.00	183.99
		23	3.00	183.99
		24	2.00	122.66
		25	5.00	306.66
		26	2.00	122.66
		27	2.00	122.65
	2010	01	1.00	61.34
		02	1.00	61.34
		03	1.00	61.34
		04	1.00	61.34
		05	1.00	61.34
		06	4.00	245.33
		07	1.00	61.34
		08	1.00	63.42
		11	3.00	190.23
		12	2.00	126.82
		13	4.00	253.65
		14	1.00	63.42
		16	3.00	190.23
		18	3.00	190.23
		19	4.00	253.65
			50.00	\$3,110.40
GREPO-GROVE, GINNA CHEMIST	2009	22	5.00	331.24
		23	17.00	1,126.23
		24	14.00	927.48
	2010	01	9.00	604.01

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Regional Payroll Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
GREPO-GROVE, GINNA	2010	02	4.00	264.99
		03	8.00	539.94
		05	16.00	1,045.59
		06	43.00	2,770.58
		07	22.00	1,457.48
		08	7.00	476.92
		10	14.00	965.48
			<u>159.00</u>	<u>\$10,509.94</u>
GUBITOSA, MATTHEW	2010	09	5.00	316.23
ENVIRONMENTAL SCIENTIST (HYDROGEOLOG			<u>5.00</u>	<u>\$316.23</u>
JANUCH, JED W.	2010	02	7.00	466.60
ENVIRONMENTAL PROTECTION SPECIALIST		03	13.00	866.55
		04	28.00	1,866.40
		05	9.00	599.91
		06	2.00	133.31
			<u>59.00</u>	<u>\$3,932.77</u>
KOCH, KRISTINE M.	2009	21	5.00	287.00
		23	3.00	177.30
	2010	03	1.50	88.66
		04	2.00	118.20
			<u>11.50</u>	<u>\$671.16</u>
NORTON, DIANA L.	2009	21	0.50	24.67
COST ACCOUNTANT		22	2.50	123.34
		23	4.00	197.33
			<u>7.00</u>	<u>\$345.34</u>
PLEWE, BETHANY	2009	24	10.00	338.64
Environmental Scientist		25	5.00	176.08
		27	3.00	105.63
	2010	01	2.00	70.43
		02	0.50	17.60
			<u>20.50</u>	<u>\$708.38</u>

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Regional Payroll Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>	
SHELDRAKE, SEAN A. ENVIRONMENTAL ENGINEER	2009	20	14.00	896.67	
		21	10.00	652.22	
		22	22.00	1,411.39	
		23	18.00	1,204.86	
		24	35.00	2,241.69	
		25	13.00	832.63	
		26	10.00	704.20	
	2010	01	9.00	587.71	
		02	17.00	1,110.54	
		03	18.00	1,152.87	
		04	19.00	1,351.80	
		05	1.00	64.05	
		06	15.00	978.31	
		07	1.00	64.05	
		08	13.00	929.79	
		09	5.00	335.06	
		10	15.00	1,001.96	
		11	9.00	601.16	
		12	23.00	1,522.56	
		13	18.00	1,323.71	
		14	1.00	67.23	
		15	17.00	1,117.03	
		16	22.00	1,469.52	
		17	11.00	734.77	
		18	36.00	2,404.68	
		19	27.00	1,771.18	
			399.00	\$26,531.64	
SMITH, JUDY R ENVIRONMENTAL PROTECTION SPECILIST	2009	23	2.00	111.09	
		24	4.00	219.90	
		25	2.00	109.66	
		26	2.00	109.66	
	2010	06	1.00	54.83	
		10	2.00	112.38	
		13	1.50	84.29	
		16	1.00	56.18	

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Regional Payroll Costs

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FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SMITH, JUDY R	2010	17	3.00	168.57
		19	1.50	84.29
			20.00	\$1,110.85
SMITH, SHARON P. SECRETARY (TYPING)	2009	23	0.50	16.70
			0.50	\$16.70
TRITT, MAJA Chemist	2010	05	0.50	24.90
			0.50	\$24.90
YAMAMOTO, DEBORAH J. ENVIRON. PROT. SPECIALIST	2009	25	1.75	120.96
	2010	11	0.25	17.70
		19	0.75	53.09
			2.75	\$191.75
Total Regional Payroll Costs			846.00	\$53,283.82

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Headquarters Payroll Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

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FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
WOOLFORD, JAMES E.	2010	05	1.00	104.32
SUPVY ENVIRONMENTAL PROTECTION SPEC.			<u>1.00</u>	<u>\$104.32</u>
Total Headquarters Payroll Costs			<u><u>1.00</u></u>	<u><u>\$104.32</u></u>

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Regional Travel Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

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FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
SHELDRAKE, SEAN A.	0PRCW9	ACHA09243	09/02/2009	277.50
ENVIRONMENTAL ENGINEER	0PRCW9	ACHC09243	09/02/2009	13.50
	0Q4JO1	ACHA10021	01/25/2010	78.75
	0Q4JO1	ACHC10021	01/25/2010	13.50
				<hr/> \$383.25
Total Regional Travel Costs				<hr/> <hr/> \$383.25

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Contract Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: TECHLAW, INC

EPA Contract Number: EPW06028

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	6	10/01/2009	01/29/2010

Project Officer(s): PACE, CHRISTOPHER

Dates of Service: From: 10/01/2009 To: 01/29/2010

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: \$727.01

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
3035.06-43	11/06/2009	71,442.43	R0190 12/07/2009	97.67	123.19
3035.06-44	12/07/2009	70,414.84	R0274 01/04/2010	39.10	49.32
3035.06-45	01/07/2010	59,272.17	R0363 02/01/2010	165.24	208.42
3035.06-46	02/07/2010	79,588.96	R0461 03/04/2010	19.49	24.58
Total:				<u>\$321.50</u>	<u>\$405.51</u>

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Contract Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: TECHLAW, INC
EPA Contract Number: EPW06028
Delivery Order Information DO # Start Date End Date
6 10/01/2009 01/29/2010
Project Officer(s): PACE, CHRISTOPHER
Dates of Service: From: 10/01/2009 To: 01/29/2010
Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)
Total Costs: \$727.01

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
3035.06-43	R0190	Class	1.261336
3035.06-44	R0274	Class	1.261336
3035.06-45	R0363	Class	1.261336
3035.06-46	R0461	Class	1.261336

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Contract Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

OTHER EXPENDITURES

Contractor Name: PACE ANALYTICAL SERVICES, INC.

EPA Contract Number: EP09W001904

Project Officer(s):

Dates of Service: From: To:

Summary of Service:

Total Costs: \$7,803.00

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>		<u>Site Amount</u>
91119011	10/26/2009	2,215.00	ACHC09352	12/22/2009	2,215.00
91120868	11/18/2009	1,329.00	ACHC09352	12/22/2009	1,329.00
91121265	11/23/2009	2,215.00	ACHC09352	12/22/2009	2,215.00
91121381	11/24/2009	3,101.00	ACHC09355	12/23/2009	3,101.00
101129571	03/29/2010	2,215.00	ACHC10172	06/23/2010	2,215.00
2200013881	06/28/2010	-3,272.00	K2762	06/28/2010	-3,272.00
Total:					<u>\$7,803.00</u>

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Contract Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

OTHER EXPENDITURES

Contractor Name: BOOZ ALLEN & HAMILTON INC
EPA Contract Number: EPW07020
Delivery Order Information DO # Start Date End Date
3 09/01/2009 09/30/2009
Project Officer(s): GREEN, AMBERET
Dates of Service: From: 09/01/2009 To: 09/30/2009
Summary of Service: TECHNICAL SERVICES AND SUPPORT
Total Costs: \$268.53

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
33	10/12/2009	3,281.20	R0126 11/16/2009	268.53
			Total:	<u>\$268.53</u>

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Contract Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: CDM

EPA Contract Number: EPW05049

Project Officer(s): POWELL, JUDITH

Dates of Service: From: 05/30/2009 To: 05/01/2010

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: \$209,086.89

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule		Site Amount
			Number	and Date	
A04200	06/19/2009	740,299.62	09C19	07/15/2009	8,227.49
A04300	07/17/2009	941,680.04	09D05	08/14/2009	8,513.69
A04400	07/20/2009	901,201.19	09D91	09/16/2009	26,716.97
A04500	08/18/2009	883,282.40	10037	10/15/2009	39,651.34
A04600	10/20/2009	994,496.78	10133	11/17/2009	41,153.48
A04700	11/18/2009	938,513.12	10225	12/15/2009	21,974.53
A04800	12/18/2009	882,388.11	10313	01/13/2010	14,551.44
A04900	01/25/2010	1,359,122.57	10424	02/18/2010	4,664.92
A05000	02/17/2010	1,442,331.00	10491	03/16/2010	7,722.94
A05100	03/18/2010	1,017,548.24	10592	04/14/2010	9,192.54
A05200	04/19/2010	1,848,927.37	10694	05/18/2010	20,578.86
A05400	05/20/2010	1,880,741.93	10790	06/16/2010	6,138.69
				Total:	\$209,086.89

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Contract Costs

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FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: COMPUTER SCIENCES CORP
EPA Contract Number: EPW06046
Project Officer(s): TAYLOR, LUCINDA
Dates of Service: From: 08/01/2009 To: 11/27/2009
Summary of Service: TECHNICAL SERVICES AND SUPPORT
Total Costs: \$12,355.62

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
4791.1-0015	09/08/2009	932,963.98	R0003 10/05/2009	669.49	567.44
4791.1-0016	10/09/2009	1,159,496.77	R0101 11/06/2009	579.21	490.92
4791.1-0017	11/06/2009	956,353.95	R0180 12/02/2009	5,323.56	4,512.10
4791.1-0018	12/04/2009	897,186.97	R0271 12/31/2009	115.23	97.67
Total:				<u>\$6,687.49</u>	<u>\$5,668.13</u>

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Contract Costs

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FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: COMPUTER SCIENCES CORP
EPA Contract Number: EPW06046
Project Officer(s): TAYLOR, LUCINDA
Dates of Service: From: 08/01/2009 To: 11/27/2009
Summary of Service: TECHNICAL SERVICES AND SUPPORT
Total Costs: \$12,355.62

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
4791.1-0015	R0003	Provisional	0.847571
4791.1-0016	R0101	Provisional	0.847571
4791.1-0017	R0180	Provisional	0.847571
4791.1-0018	R0271	Provisional	0.847571

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Financial Cost Summary for the Contract Lab Program

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

CONTRACT LAB PROGRAM (CLP) COSTS

Total Routine Analytical Services (RAS) Costs	\$67,753.37
	<hr/>
Total Financial Cost Summary	\$67,753.37
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Financial Cost Summary for the Contract Lab Program

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

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FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

CONTRACT LAB PROGRAM (CLP) COSTSRoutine Analytical Services (RAS)

Total Costs: \$67,753.37

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>SMO Amount</u>
<u>Case Number: 38883</u>					
<u>EPA Contract Number: EPW05032, KAP TECHNOLOGIES INC.</u>					
2717	10/25/2009	3,592.00	R0141 11/18/2009	3,592.00	3,044.48
2718	10/25/2009	2,040.00	R0141 11/18/2009	2,040.00	1,729.04
2719	10/25/2009	2,700.00	R0143 11/18/2009	2,700.00	2,288.44
2757	11/15/2009	449.00	R0199 12/08/2009	449.00	380.56
2758	11/15/2009	3,947.40	R0199 12/08/2009	3,947.40	3,345.70
2759	11/15/2009	2,580.00	R0199 12/08/2009	2,580.00	2,186.73
2760	11/15/2009	2,160.00	R0199 12/08/2009	2,160.00	1,830.75
2761	11/15/2009	4,147.20	R0201 12/09/2009	4,147.20	3,515.05
2762	11/15/2009	4,860.00	R0201 12/09/2009	4,860.00	4,119.20
2781	12/06/2009	120.00	R0269 12/30/2009	120.00	101.71
Totals for EPW05032:				\$26,595.60	\$22,541.65
<u>EPA Contract Number: EPW07057, TESTAMERICA LABORATORIES INC</u>					
20100243	10/13/2009	1,980.00	R0097 11/05/2009	1,980.00	1,678.19
20100492	10/27/2009	2,288.00	R0146 11/19/2009	2,288.00	1,939.24
20100571	10/30/2009	1,760.00	R0158 11/24/2009	1,760.00	1,491.72
20100576	11/13/2009	2,178.00	R0198 12/08/2009	2,178.00	1,846.01
20100585	11/17/2009	1,870.00	R0216 12/14/2009	1,870.00	1,584.96
Totals for EPW07057:				\$10,076.00	\$8,540.12
Totals for Case Number 38883:				\$36,671.60	\$31,081.77
Totals for Routine Analytical Services:				\$36,671.60	\$31,081.77

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Financial Cost Summary for the Contract Lab Program

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

CONTRACT LAB PROGRAM (CLP) COSTSFiscal
Year
2010Rate Type
ProvisionalSMO
Rate
0.847571

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2009	59,055.30	40.38%	23,846.52
2010	292,710.51	40.38%	118,196.49
	<u>351,765.81</u>		
Total EPA Indirect Costs			<u>\$142,043.01</u>

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2009	20	21.42	40.38%	8.65
		24	42.83	40.38%	17.29
			<u>64.25</u>		<u>\$25.94</u>
BUTLER, BILLY	2009	24	17.91	40.38%	7.23
			<u>17.91</u>		<u>\$7.23</u>
CORA, LORI L.	2009	23	265.77	40.38%	107.32
			<u>265.77</u>		<u>\$107.32</u>
CRAWFORD, JENNIFER	2009	24	97.73	40.38%	39.46
			<u>97.73</u>		<u>\$39.46</u>
DAVOLI, DANA J.	2009	21	138.13	40.38%	55.78
		22	553.25	40.38%	223.40
		23	345.34	40.38%	139.45
		25	69.12	40.38%	27.91
		26	69.12	40.38%	27.91
			<u>1,174.96</u>		<u>\$474.45</u>
DODO, GERALD H.	2009	24	73.58	40.38%	29.71
			<u>73.58</u>		<u>\$29.71</u>
FUENTES, RENE F.	2009	20	61.43	40.38%	24.81
		21	61.34	40.38%	24.77
		22	183.99	40.38%	74.30
		23	183.99	40.38%	74.30
		24	122.66	40.38%	49.53

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FUENTES, RENE F.	2009	25	306.66	40.38%	123.83
		26	122.66	40.38%	49.53
		27	122.65	40.38%	49.53
			<u>1,165.38</u>		<u>\$470.60</u>
GREPO-GROVE, GINNA	2009	22	331.24	40.38%	133.75
		23	1,126.23	40.38%	454.77
		24	927.48	40.38%	374.52
			<u>2,384.95</u>		<u>\$963.04</u>
KOCH, KRISTINE M.	2009	21	287.00	40.38%	115.89
		23	177.30	40.38%	71.59
			<u>464.30</u>		<u>\$187.48</u>
NORTON, DIANA L.	2009	21	24.67	40.38%	9.96
		22	123.34	40.38%	49.80
		23	197.33	40.38%	79.68
			<u>345.34</u>		<u>\$139.44</u>
PLEWE, BETHANY	2009	24	338.64	40.38%	136.74
		25	176.08	40.38%	71.10
		27	105.63	40.38%	42.65
			<u>620.35</u>		<u>\$250.49</u>
SHELDRAKE, SEAN A.	2009	20	896.67	40.38%	362.08
		21	652.22	40.38%	263.37
		22	1,411.39	40.38%	569.92
		23	1,204.86	40.38%	486.52
		24	2,241.69	40.38%	905.19

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	2009	25	832.63	40.38%	336.22
		26	704.20	40.38%	284.36
			7,943.66		\$3,207.66
SMITH, JUDY R	2009	23	111.09	40.38%	44.86
		24	219.90	40.38%	88.80
		25	109.66	40.38%	44.28
		26	109.66	40.38%	44.28
			550.31		\$222.22
SMITH, SHARON P.	2009	23	16.70	40.38%	6.74
			16.70		\$6.74
YAMAMOTO, DEBORAH J.	2009	25	120.96	40.38%	48.84
			120.96		\$48.84
Total Fiscal Year 2009 Payroll Direct Costs:			15,306.15		\$6,180.62

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	0PRCW9	09/02/2009	277.50	40.38%	112.05
			13.50	40.38%	5.45
			291.00		\$117.50
Total Fiscal Year 2009 Travel Direct Costs:			291.00		\$117.50

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	A04200	07/15/2009	8,227.49	0.00	40.38%	3,322.26
			-8,227.49	0.00	40.38%	-3,322.26
			8,227.49	0.00	40.38%	3,322.26
	A04300	08/14/2009	8,513.69	0.00	40.38%	3,437.83
			-8,513.69	0.00	40.38%	-3,437.83
			8,513.69	0.00	40.38%	3,437.83
	A04400	09/16/2009	26,716.97	0.00	40.38%	10,788.31
			43,458.15	0.00		\$17,548.40
Total Fiscal Year 2009 Other Direct Costs:			43,458.15	0.00		\$17,548.40
Total Fiscal Year 2009:			59,055.30			\$23,846.52

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ALLEN, ELIZABETH	2010	12	168.95	40.38%	68.22
		14	337.87	40.38%	136.43
		17	88.45	40.38%	35.72
			595.27		\$240.37
BUTLER, BILLY	2010	11	45.72	40.38%	18.46
		12	36.57	40.38%	14.77
		13	18.29	40.38%	7.39
		18	68.35	40.38%	27.60
		19	5.68	40.38%	2.29
			174.61		\$70.51
CORA, LORI L.	2010	07	151.86	40.38%	61.32

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CORA, LORI L.	2010	14	115.71	40.38%	46.72
		17	77.14	40.38%	31.15
		19	152.43	40.38%	61.55
			<u>497.14</u>		<u>\$200.74</u>
CRAWFORD, JENNIFER	2010	05	1,514.95	40.38%	611.74
		06	806.36	40.38%	325.61
		07	73.30	40.38%	29.60
			<u>2,394.61</u>		<u>\$966.95</u>
DAVOLI, DANA J.	2010	01	138.24	40.38%	55.82
		02	138.24	40.38%	55.82
		09	145.16	40.38%	58.62
		10	36.29	40.38%	14.65
			<u>457.93</u>		<u>\$184.91</u>
FUENTES, RENE F.	2010	01	61.34	40.38%	24.77
		02	61.34	40.38%	24.77
		03	61.34	40.38%	24.77
		04	61.34	40.38%	24.77
		05	61.34	40.38%	24.77
		06	245.33	40.38%	99.06
		07	61.34	40.38%	24.77
		08	63.42	40.38%	25.61
		11	190.23	40.38%	76.81
		12	126.82	40.38%	51.21
		13	253.65	40.38%	102.42
		14	63.42	40.38%	25.61
		16	190.23	40.38%	76.81
		18	190.23	40.38%	76.81

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FUENTES, RENE F.	2010	19	253.65	40.38%	102.42
			1,945.02		\$785.38
GREPO-GROVE, GINNA	2010	01	604.01	40.38%	243.90
		02	264.99	40.38%	107.00
		03	539.94	40.38%	218.03
		05	1,045.59	40.38%	422.21
		06	2,770.58	40.38%	1,118.76
		07	1,457.48	40.38%	588.53
		08	476.92	40.38%	192.58
		10	965.48	40.38%	389.86
			8,124.99		\$3,280.87
GUBITOSA, MATTHEW	2010	09	316.23	40.38%	127.69
			316.23		\$127.69
JANUCH, JED W.	2010	02	466.60	40.38%	188.41
		03	866.55	40.38%	349.91
		04	1,866.40	40.38%	753.65
		05	599.91	40.38%	242.24
		06	133.31	40.38%	53.83
			3,932.77		\$1,588.04
KOCH, KRISTINE M.	2010	03	88.66	40.38%	35.80
		04	118.20	40.38%	47.73
			206.86		\$83.53
PLEWE, BETHANY	2010	01	70.43	40.38%	28.44

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PLEWE, BETHANY	2010	02	17.60	40.38%	7.11
			88.03		\$35.55
SHELDRAKE, SEAN A.	2010	01	587.71	40.38%	237.32
		02	1,110.54	40.38%	448.44
		03	1,152.87	40.38%	465.53
		04	1,351.80	40.38%	545.86
		05	64.05	40.38%	25.86
		06	978.31	40.38%	395.04
		07	64.05	40.38%	25.86
		08	929.79	40.38%	375.45
		09	335.06	40.38%	135.30
		10	1,001.96	40.38%	404.59
		11	601.16	40.38%	242.75
		12	1,522.56	40.38%	614.81
		13	1,323.71	40.38%	534.51
		14	67.23	40.38%	27.15
		15	1,117.03	40.38%	451.06
		16	1,469.52	40.38%	593.39
		17	734.77	40.38%	296.70
		18	2,404.68	40.38%	971.01
		19	1,771.18	40.38%	715.20
			18,587.98		\$7,505.83
SMITH, JUDY R	2010	06	54.83	40.38%	22.14
		10	112.38	40.38%	45.38
		13	84.29	40.38%	34.04
		16	56.18	40.38%	22.69
		17	168.57	40.38%	68.07

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SMITH, JUDY R	2010	19	84.29	40.38%	34.04
			560.54		\$226.36
TRITT, MAJA	2010	05	24.90	40.38%	10.05
			24.90		\$10.05
WOOLFORD, JAMES E.	2010	05	104.32	40.38%	42.12
			104.32		\$42.12
YAMAMOTO, DEBORAH J.	2010	11	17.70	40.38%	7.15
		19	53.09	40.38%	21.44
			70.79		\$28.59
Total Fiscal Year 2010 Payroll Direct Costs:			38,081.99		\$15,377.49

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	0Q4JO1	01/25/2010	13.50	40.38%	5.45
			78.75	40.38%	31.81
			92.25		\$37.26
Total Fiscal Year 2010 Travel Direct Costs:			92.25		\$37.26

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EP09W001904	91119011	12/22/2009	2,215.00	0.00	40.38%	894.42
	91120868	12/22/2009	1,329.00	0.00	40.38%	536.65
	91121265	12/22/2009	2,215.00	0.00	40.38%	894.42
	91121381	12/23/2009	3,101.00	0.00	40.38%	1,252.18
	101129571	06/23/2010	2,215.00	0.00	40.38%	894.42
	2200013881	06/28/2010	-3,272.00	0.00	40.38%	-1,321.23
			7,803.00	0.00		\$3,150.86
EPW05032	2719	11/18/2009	2,700.00	2,288.44	40.38%	2,014.33
	2717	11/18/2009	2,589.91	2,195.13	40.38%	1,932.20
			1,002.09	849.34	40.38%	747.61
	2718	11/18/2009	2,040.00	1,729.04	40.38%	1,521.94
	2759	12/08/2009	2,580.00	2,186.73	40.38%	1,924.81
	2760	12/08/2009	2,160.00	1,830.75	40.38%	1,611.46
	2758	12/08/2009	3,947.40	3,345.70	40.38%	2,944.95
	2757	12/08/2009	449.00	380.56	40.38%	334.98
	2761	12/09/2009	4,147.20	3,515.05	40.38%	3,094.02
	2762	12/09/2009	4,860.00	4,119.20	40.38%	3,625.80
	2781	12/30/2009	120.00	101.71	40.38%	89.53
			26,595.60	22,541.65		\$19,841.63
EPW05049	A04500	10/15/2009	39,651.34	0.00	40.38%	16,011.21
	A04600	11/17/2009	39,360.40	0.00	40.38%	15,893.73
			1,793.08	0.00	40.38%	724.05
	A04700	12/15/2009	21,974.53	0.00	40.38%	8,873.32
	A04800	01/13/2010	14,551.44	0.00	40.38%	5,875.87
	A04900	02/18/2010	4,664.92	0.00	40.38%	1,883.69
	A05000	03/16/2010	7,722.94	0.00	40.38%	3,118.52
	A05100	04/14/2010	9,192.54	0.00	40.38%	3,711.95
	A05200	05/18/2010	20,578.86	0.00	40.38%	8,309.74

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	A05400	06/16/2010	6,138.69	0.00	40.38%	2,478.80
			165,628.74	0.00		\$66,880.88
EPW06028	3035.06-43	12/07/2009	97.67	123.19	40.38%	89.18
	3035.06-44	01/04/2010	39.10	49.32	40.38%	35.70
	3035.06-45	02/01/2010	165.24	208.42	40.38%	150.88
	3035.06-46	03/04/2010	19.49	24.58	40.38%	17.80
			321.50	405.51		\$293.56
EPW06046	4791.1-0015	10/05/2009	669.49	567.44	40.38%	499.47
	4791.1-0016	11/06/2009	579.21	490.92	40.38%	432.12
	4791.1-0017	12/02/2009	5,323.56	4,512.10	40.38%	3,971.64
	4791.1-0018	12/31/2009	115.23	97.67	40.38%	85.97
			6,687.49	5,668.13		\$4,989.20
EPW07020	33	11/16/2009	268.53	0.00	40.38%	108.43
			268.53	0.00		\$108.43
EPW07057	20100243	11/05/2009	1,980.00	1,678.19	40.38%	1,477.18
	20100492	11/19/2009	2,288.00	1,939.24	40.38%	1,706.96
	20100571	11/24/2009	1,760.00	1,491.72	40.38%	1,313.04
	20100576	12/08/2009	434.77	368.50	40.38%	324.36
			1,743.23	1,477.51	40.38%	1,300.53

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2009 THROUGH 06/30/2010

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW07057	20100585	12/14/2009	1,870.00	1,584.96	40.38%	1,395.11
			10,076.00	8,540.12		\$7,517.18
Total Fiscal Year 2010 Other Direct Costs:			<u>217,380.86</u>	<u>37,155.41</u>		<u>\$102,781.74</u>
Total Fiscal Year 2010:			<u>292,710.51</u>			<u>\$118,196.49</u>
Total EPA Indirect Costs						<u>\$142,043.01</u>